

Program		FY2007 Appropriation	FY2008 UM Request	CBHE Recommend.	Gov. FY08 Recommend.	FY2008 House Budget	FY2008 Senate Budget	Truly Agreed to and Finally Passed
General Operations	(1)	\$412,991,189	\$474,439,307	\$462,952,843	\$430,336,819	\$430,086,819	\$430,436,819	\$430,436,819
Coop. Engineering Program	(2)	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Percent Increase in Core		0.0%	14.9%	12.1%	4.2%	4.1%	4.2%	4.2%
Total Recurring		412,991,189	474,939,307	463,452,843	430,836,819	430,586,819	430,936,819	430,936,819
Increase/(Decrease)		0	61,948,118 (3)	50,461,654	17,845,630	17,595,630	17,945,630	17,945,630 (4)
Percent		0.0%	15.0%	12.2%	4.3%	4.3%	4.3%	4.3%
Total Appropriations		\$412,991,189	\$474,939,307	\$463,452,843	\$430,836,819	\$430,586,819	\$430,936,819	\$430,936,819
Increase		0	61,948,118	50,461,654	17,845,630	17,595,630	17,945,630	17,945,630
Percent		0.0%	15.0%	12.2%	4.3%	4.3%	4.3%	4.3%

UMC Hospital & Clinics & Ellis Fischel
Cancer Ct