

<b>Program</b>	<b>FY2016 TAFP Appropriation</b>	<b>FY2017 UM Request</b>	<b>FY2017 Governor Recommendation</b>	<b>House Recommendation</b>	<b>Senate Recommendation</b>	<b>TAFP and Governor Signed</b>
General Operations	\$428,600,516	\$434,336,572	\$434,261,572 (1)			
Columbia Campus				\$188,776,699	\$189,776,699	\$189,776,699 (1)
Columbia Campus - Extension				27,643,849	27,643,849	27,643,849
Kansas City Campus				79,066,457	79,066,457	79,066,457
Rolla Campus				54,212,974	54,212,974	54,212,974
Saint Louis Campus				60,599,095	60,599,095	60,599,095
UM System Administration				7,530,634	14,204,771	11,404,771
University Wide Operations				7,757,727	7,757,727	7,757,727
FY16 Funding for Improved Outcomes	5,736,056	0	0	0	0	0
Columbia Campus Vet College one-time					500,000	500,000
Columbia Campus Greenley Research Ctr					275,000	275,000
Subtotal	\$434,336,572	\$434,336,572	\$434,261,572	\$425,587,435	\$434,036,572	\$431,236,572