## Human Resources 2009-10

Institution: Missouri University of Science and Technology (178411)

#### **Human Resources Screening Questions**

#### Does your institution have any part-time staff?

If you answer Yes to this question, you will be provided the screens to report part-time staff.

jm Yes jm

Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2009 either for the *first time* or *after a break in service* AND who were still on the payroll of the institution as of November 1, 2009? (Exclude persons who have returned from sabbatical leave OR full-time staff who are working less-than-9-month contracts/teaching periods and whose primary responsibility is instruction, research, and/or public service.)

If you answer Yes to this question and your institution has 15% more full-t

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No

Yes

Screening questions - Method of reporting race and ethnicity for this component

**Race/ethnicity question** 

Which method of reporting race and ethnicity will you use for this component?

Asian/Pacific Islander

<u>Hispanic</u>

#### Part A - Employees by Assigned Position - Full-time staff

Number of full-time staff by faculty status and primary function/occupational activity

#### As of November 1, 2009

Faculty status

Primary function/ occupational activity (mutually exclusive categories) Without faculty Total status

## Part B - Employees by Assigned Position - Part-time staff

Number of part-time staff by faculty status and primary function/occupational activity

#### As of November 1, 2009

#### Faculty status

Primary function/ occupational activity (mutually exclusive categories) Without faculty status

# Part D - Salaries - Full-time instructional staff by contract length/teaching period - Headcount

#### Number of full-time instructional staff by contract length/teaching period, gender, and academic rank

As of No	vember 1, 2009			
Gender and academic rank	Less-than-9-month	9/10-month	11/12-month	Total
Men				
Professors		98	12	110
Associate professors		81		81
Assistant professors		50	1	51
Instructors		3	1	4
Lecturers		16	2	18
No academic rank			3	3
Total men	0	248	19	267
Total men from prior year		257	23	
Women				
Professors		9	1	10
Associate professors		14	2	16
Assistant professors		24	1	25
Instructors		2	2	4
Lecturers	2	9		11
No academic rank				

Part D - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Faculty status

\*\*\*\* Applicable to 4-year degree-granting institutions and above only \*\*\*\*

Number of full-time instructional staff on 9/10-month contracts/teaching periods by fact dus, gender, and academic rank

		As of Novemb	er 1, 2009			
		Faculty state	JS			
Gender and academic rank	Tenured	On tenure track	N´ tr r	۰em	Without faculty status	Total from Part D (Headcount screen)
Men						
Professors	96			2		98
Associate Professors	75					

Part D - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Faculty status

\*\*\*\* Applicable to 4-year degree-granting institutions and above only \*\*\*\*

Number of full-time instructional staff on 11/12-month contracts/teaching periods by faculty status, gender, and academic rank

#### As of November 1, 2009

		Faculty state	ls		
Gender and academic rank	Tenured	On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total from Part D (Headcount screen)
Men					
Professors	12				12
Associate Professors					]
Assistant Professors					

Part E - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 9/10-month contracts/teaching periods by gender and academic rank

As of November 1, 2009

Gender and academic rank

# Part E - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 11/12-month contracts/teaching periods by gender and academic rank

#### As of November 1, 2009

Gender and academic rank

Total from Part D (Headcount screen)

Salary outlays

# Part F - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Fringe benefits

#### Fringe benefits of full-time instructional staff on 9/10-month contracts/teaching periods

### As of November 1, 2009

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years				

# Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Fringe benefits

#### Fringe benefits of full-time instructional staff on 11/12-month contracts/teaching periods

#### As of November 1, 2009

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years				

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Part G - Fall Staff - Full-time instruction/research/public service staff - Not on tenure track/no tenure system

Part G - Fall Staff - Full-time instruction/research/public service staff - Without faculty status

Number of full-time staff Without faculty status whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity

As of November 1, 2009

Report Hispanic/Latino individuals of any

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## Part G - Fall Staff - Full-time instruction/research/public service staff - Totals

# Total number of full-time staff whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity

## As of November 1, 2009

	Total men	Total women	Total (men+women)
Nonresident alien	43	12	55
Hispanic/Latino	5	1	6
American Indian or Alaska Native	0	0	0
Asian	53	7	60
Black or African American	3	1	4
Native Hawaiian or Other Pacific Islander	0	0	0
White	197	51	248
Two or more races	0	0	0
Race and ethnicity unknown	0	0	0
Total (must equal Part H (next part))	301	72	373

Part H - Fall Staff - Full-time instruction/research/public service staff by contract length/teaching period - Headcount

Number of full-time staff whose primary responsibility

Print Forms (data)

Print Forms (data)

Part I - Fall Staff - Full-time other professional (support/service) staff - Salary class intervals

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## Part I - Fall Staff - Full-time clerical and secretarial staff- Salary class intervals

Number of full-time clerical and secretarial staff by salary class intervals, gender, and race/ethnicity

## As of November 1, 2009 Report Hispanic/Latino individuals of any race as Hispanic/Latino 1 Report race for non-Hispanic/Latino individuals only 20,000-30,000-40,000-50,000 and Below Gender and race/ethnicity Total \$20,000 29,999 39,999 49,999 above Men 0 1 0 0 0 Nonresident alien 1 0 0 0 0 Hispanic/Latino 0 0 0 0 American Indian or Alaska Native

## Part I - Fall Staff - Full-time skilled crafts staff - Salary class intervals

Number of full-time skilled crafts staff by salary class intervals, gender, and race/ethnicity

#### As of November 1, 2009

<ul> <li>Report Hispanic/Latino in</li> </ul>	dividuals of any r	ace as Hispani	ic/Latino			
Report race for non-Hispa	anic/Latino individ	luals only				
Gender and race/ethnicity	Below \$20,000	20,000- 29,999	30,000- 39,999	40,000- 49,999	50,000 and above	Total
Men						
Nonresident alien			0	0		

## Part I - Fall Staff - Full-time staff (excluding instruction/research/public service staff) - Totals

## Total number of full-time staff by primary function/occupational activity, gender, and race/ethnicity (excluding instruction/research/public service staff)

#### As of November 1, 2009

Gender and race/ethnicity

Executive/ Other administrative/ professionals managerial (support/service)

sionals Technical and

## Part J - Fall Staff - Part-time professional staff

#### Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity

#### As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino

Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity

Staff whose primary responsibility is instruction, research, and/or public service

<u>Executive/</u> administrative/ managerial

Other professionals (support/service)

Men

Nonresident alien

21

## Part J - Fall Staff - Part-time non-professional staff

#### Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity

#### As of November 1, 2009

#### Report Hispanic/Latino individuals of any race as Hispanic/Latino

Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	<u>Technical and</u> paraprofessionals	<u>Clerical and</u> secretarial	Skilled crafts	<u>Service/</u> Maintenance
Men				
Nonresident alien	0	0	0	0
Hispanic/Latino	0	0	0	0
American Indian or Alaska Native	0	0	0	0

## Part J - Fall Staff - Graduate assistants and part-time grand total

Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity

As of November 1, 2009 -

## Part K - Fall Staff - Total number of staff

## Total number of staff by employment status, gender, and race/ethnicity

#### As of November 1, 2009

Gender and race/ethnicity

Full-time Full-time women

## Part L - Fall Staff - New hires - Full-time instruction/research/public service staff - Faculty status

Number of full-time permanent new hires whose primary responsibility is instruction, research, and/or public service by faculty status, gender, and race/ethnicity

## (Hired full time between July 1 and October 31, 2009 and still on payroll of the institution as of November 1, 2009)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

**Faculty status** 

Gender and race/ethnicity

Tenured

Without faculty status Total

## Part L - Fall Staff - New hires - Totals

## Total number of full-time permanent new hires by gender and race/ethnicity

# (Hired full time between July 1 and October 31, 2009 and still on payroll of the institution as of November 1, 2009)

	Total men	Total women	Total (men+women)
Nonresident alien	3	0	3
Hispanic/Latino	0	1	1
American Indian or Alaska Native	1	0	1
Asian	2	1	3
Black or African American	2	1	3
Native Hawaiian or Other Pacific Islander	0	0	0
White	12	19	31
Two or more races	0	0	0
Race and ethnicity unknown	0	0	0
Grand total	20	22	42
American Indian or Alaska Native Asian Black or African American Native Hawaiian or Other Pacific Islander White Two or more races Race and ethnicity unknown	1 2 0 12 0 0	1 1 0 19 0 0	3 0 31 0 0

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### Human Resources Survey Evaluation

Were any staff members difficult to categorize? If so, please explain in the box below.

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## **Explanation Report**

Number	Source	Location	Description	Severity	Accepte
Global Ec	dits		·		
1		Perform Edits	The average salary for one of the academic ranks in 11/12 month contracts 0, is not within the expected range between 72,459 and 108,687. Please fix or explain.	Explanation	Yes
Reason:	There a	no 11/12-m	onth men Associate professors to report	this year.	
2		Perform Edits	The average salary for one of the academic ranks in 11/12 month contracts 41,746, is not within the expected range between 51,502 and 77,252. Please fix or explain.	Explanation	Yes
Reason:	Decrease	e in average	e is due to a loss of 1 higher paid men Le	ecturer over th	ne year.
Screen: H	leadcou	nt			
3	Row 43 Column 5	Upload File	The number entered, 3, has an expected range of between 2 and 2. Please explain this difference.	Explanation	Yes
Reason:			from Fall 2007 being a low amount, a sli e over the expected 25% range.	ight or modes	t increase

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