

**Fall 2013 – Fall 2017 ENROLLMENT PROJECTIONS
UNIVERSITY OF MISSOURI SYSTEM
April 2013**

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IR&P 2013, Report 1

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Fall 2013 – Fall 2017 Enrollment Projections Table University of Missouri System

Executive Summary

The *Fall Enrollment Projections, Fall 2013 – Fall 2017* tables below include University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five fall semesters. Each campus made headcount and credit hour projections presented in this report.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights include:

- Total headcount enrollment at the University of Missouri System is projected to increase 5% from 75,045 in the fall of 2012 to 78,631 in fall 2017.
- UMKC led the campuses in expected increase in total headcount enrollment (11%), followed by S&T at 6%, 3% at MU, and 1% at UMSL.
- System-wide, total undergraduate headcount is expected to increase 6% between Fall 2012 and Fall 2017. During the same period, enrollment of degree-seeking, first-time freshmen is projected to increase by 2%, with UMKC contributing the majority of the increase.
- Over the Fall 2012 to Fall 2017 period, graduate headcount is expected to increase by 1%.
- Doctoral-professional practice enrollments are anticipated to increase 4% overall during the period; however UMKC Pharmacy is expecting a 31% increase, in large part due to the growing UMKC-MSU program.
- Total full-time equivalent (FTE) enrollment is expected to increase at the same rate as headcount, 5%. Increases in undergraduate FTE enrollment (6%) and in dual-high school enrollment (7%) are the main contributors to this increase. Expected increases in FTE at the campuses are 12% at UMKC, 6% at S&T, 4% at MU, and 2% at UMSL.

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017
University of Missouri System Totals

	Actual		Projected					% Change					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2012 to Fall 2013	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2012 to Fall 2017
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	5,126	5,912	6,156	6,198	6,306	6,374	6,444	4%	1%	2%	1%	1%	9%
Degree Seeking First-time Freshmen	8,898	9,296	9,282	9,381	9,377	9,330	9,469	0%	1%	0%	-1%	1%	2%
Other Undergraduate Students	40,914	41,542	42,358	43,037	43,628	43,957	44,144	2%	2%	1%	1%	0%	6%
Total Undergraduates	54,938	56,750	57,796	58,616	59,311	59,661	60,057	2%	1%	1%	1%	1%	6%
Doctoral Professional Practice													
Dentistry	420	425	425	425	425	447	447	0%	0%	0%	5%	0%	5%
Law	903	880	865	855	849	854	859	-2%	-1%	-1%	1%	1%	-2%
Medicine	798	818	817	817	808	800	800	0%	0%	-1%	-1%	0%	-2%
Optometry	172	168	168	168	168	168	168	0%	0%	0%	0%	0%	0%
Pharmacy PharmD	363	421	431	461	491	521	551	2%	7%	7%	6%	6%	31%
Vet Medicine	413	453	462	462	462	462	462	2%	0%	0%	0%	0%	2%
Total Doctoral Professional	3,069	3,165	3,168	3,188	3,203	3,252	3,287	0%	1%	0%	2%	1%	4%
Graduate & Doctoral (non-professional)	15,562	15,130	15,094	15,124	15,159	15,235	15,287	0%	0%	0%	1%	0%	1%
Grand Total	73,569	75,045	76,058	76,928	77,673	78,148	78,631	1%	1%	1%	1%	1%	5%
Auditors Not Included Above:	69	88	78	78	78	78	78	-11%	0%	0%	0%	0%	-11%
Full-time Equivalent Enrollment													
Undergraduate	138,900	44,170	45,045	45,703	46,205	46,497	46,820	2%	1%	1%	1%	1%	6%
Dual H.S. Students	1,716	1,932	1,993	2,004	2,030	2,047	2,065	3%	1%	1%	1%	1%	7%
Doctoral Professional Practice (Law)	859	838	850	855	858	857	858	2%	0%	0%	0%	0%	2%
Doctoral Professional Practice (Non-Law)	2,166	2,285	2,303	2,334	2,325	2,339	2,339	1%	1%	0%	1%	0%	2%
Graduate & Doctoral (non-professional)	8,879	8,583	8,630	8,693	8,750	8,791	8,838	1%	1%	1%	0%	1%	3%
Grand Total	152,521	57,808	58,822	59,589	60,168	60,530	60,919	2%	1%	1%	1%	1%	5%

IRP/rm: April, 2013

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017
 University of Missouri - Columbia

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2012 to Fall 2013	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2012 to Fall 2017
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	30	37	37	37	37	37	37	0%	0%	0%	0%	0%	0%
Degree Seeking First-time Freshmen	6,139	6,501	6,416	6,487	6,445	6,373	6,488	-1%	1%	-1%	-1%	2%	0%
Other Undergraduate Students	19,824	20,422	21,028	21,332	21,662	21,663	21,631	3%	1%	2%	0%	0%	6%
Total Undergraduates	25,993	26,960	27,481	27,856	28,144	28,073	28,156	2%	1%	1%	0%	0%	4%
Doctoral Professional Practice													
Law	431	416	401	386	371	371	371	-4%	-4%	-4%	0%	0%	-11%
Medicine	392	402	397	397	388	380	380	-1%	0%	-2%	-2%	0%	-5%
Vet Medicine	413	453	462	462	462	462	462	2%	0%	0%	0%	0%	2%
Total Doctoral Professional	1,236	1,271	1,260	1,245	1,221	1,213	1,213	-1%	-1%	-2%	-1%	0%	-5%
Graduate & Doctoral (non-professional)	6,534	6,473	6,473	6,473	6,473	6,473	6,473	0%	0%	0%	0%	0%	0%
Grand Total	33,763	34,704	35,214	35,574	35,838	35,759	35,842	1%	1%	1%	0%	0%	3%

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FALL ENROLLMENT Projections, Fall 2013 - Fall 2017

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017
Missouri University of Science and Technology

Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2012 to Fall 2013	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2012 to Fall 2017
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FALL ENROLLMENT Projections, Fall 2013 - Fall 2017
University of Missouri - St. Louis

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2012 to Fall 2013	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2012 to Fall 2017
Head Count Enrollment													
Undergraduate Students													

Notes

Many of the revenue projections done at the university are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the “Actual” headcount:

- Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.
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Projected

	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS12 to FS13	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17
SCH Related to Fund 0000												
Undergraduate												
Resident												

University of Missouri - Kansas City
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	Actual*		Projected					Percent Change				
	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS12 to FS13	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17
SCH Related to Fund 0000												
Undergraduate												
Resident												
1. Traditional	65,524	64,225	66,152	68,136	70,180	72,286	74,454	3%	3%	3%	3%	3%
2. Video	169	104	107	110	114	117	121	3%	3%	3%	3%	3%
3. Partial Online	511	437	450	464	478	492	507	3%	3%	3%	3%	3%
4. All Online	0	72	74	76	79	81	83	3%	3%	3%	3%	3%
Resident Total	66,204	64,838	66,783	68,787	70,850	72,976	75,165	3%	3%	3%	3%	3%
Metropolitan												
1. Traditional	16,560	16,119	16,603	17,101	17,614	18,142	18,686	3%	3%	3%	3%	3%
2. Video			0	0	0	0	0					
3. Partial Online	122	97	100	103	106	109	112	3%	3%	3%	3%	3%
4. All Online			0	0	0	0	0					
Metropolitan Total	16,682	16,216	16,702	17,204	17,720	18,251	18,799	3%	3%	3%	3%	3%
Non-Resident												
1. Traditional	9,734	9,885	10,182	10,487	10,802	11,126	11,459	3%	3%	3%	3%	3%
2. Video												
3. Partial Online	31	40	41	42	44	45	46	3%	3%	3%	3%	3%
4. All Online	0	17	18	18	19	19	20	3%	3%	3%	3%	3%
Non-Resident Total	9,765	9,942	10,240	10,547	10,864	11,190	11,526	3%	3%	3%	3%	3%
Midwest Exchange Total												
1. Traditional	1,705	1,759	1,812	1,866	1,922	1,980	2,039	3%	3%	3%	3%	3%
2. Video												
3. Partial Online	13	3	3	3	3	3	3	3%	3%	3%	3%	3%
4. All Online	0	31	32	33	34	35	36	3%	3%	3%	3%	3%
Midwest Exchange Total	1,718	1,793	1,847	1,902	1,959	2,018	2,079	3%	3%	3%	3%	3%
Employee												
1. Traditional	29	22	22	22	22	22	22	0%	0%	0%	0%	0%
Employee Total	29	22	22	22	22	22	22	0%	0%	0%	0%	0%
Total Undergraduate	94,398	92,811	95,595	98,462	101,415	104,457	107,590	3%	3%	3%	3%	3%
Graduate												
Resident												
1. Traditional	10,040	8,620	8,792	8,968	9,148	9,331	9,517	2%	2%	2%	2%	2%
2. Video	0	225	230	234	239	244	248	2%	2%	2%	2%	2%
3. Partial Online	439	515	525	536	547	557	569	2%	2%	2%	2%	2%
4. All Online	108	111	113	115	118	120	123	2%	2%	2%	2%	2%
Resident Total	10,587	9,471	9,660	9,854	10,051	10,252	10,457	2%	2%	2%	2%	2%
Metropolitan												
1. Traditional	3,199	3,296	3,362	3,429	3,498	3,568	3,639	2%	2%	2%	2%	2%
2. Video	0	20	20	21	21	22	22	2%	2%	2%	2%	2%
3. Partial Online	102	169	172	176	179	183	187	2%	2%	2%	2%	2%
4. All Online	0	21	21	22	22	23	23	2%	2%	2%	2%	2%
Metropolitan Total	3,301	3,506	3,576	3,648	3,721	3,795	3,871	2%	2%	2%	2%	2%
Non-Resident												
1. Traditional	6,761	6,596	6,728	6,862	7,000	7,140	7,283	2%	2%	2%	2%	2%
2. Video	0	10	10	10	11	11	11	2%	2%	2%	2%	2%
3. Partial Online	72	99	101	103	105	107	109	2%	2%	2%	2%	2%
4. All Online	3	30	31	31	32	32	33	2%	2%	2%	2%	2%
Non-Resident Total	6,836	6,735	6,870	7,007	7,147	7,290	7,436	2%	2%	2%	2%	2%
Midwest Exchange												
1. Traditional	147	191	195	199	203	207	211	2%	2%	2%	2%	2%
2. Video	0	0	0	0	0	0	0					
3. Partial Online	0	6	6	6	6	6	7	2%	2%	2%	2%	2%
4. All Online	6	3	3	3	3	3	3	2%	2%	2%	2%	2%
Midwest Exchange Total	153	200	204	208	212	216	221	2%	2%	2%	2%	2%
Employee												
1. Traditional	17	18	18	18	19	19	19	0%	0%	6%	0%	0%
2. Video			0	0	0	0	0					
3. Partial Online	0	3	3	3	3	3	3	0%	0%	0%	0%	0%
4. All Online			0	0	0	0	0					
Employee Total	17	21	21	21	22	22	22	0%	0%	5%	0%	0%
Total Graduate	20,894	19,933	20,331	20,737	21,153	21,575	22,006	2%	2%	2%	2%	2%

Doctoral Professional Practice													
Dentistry - Resident (Traditional)	6,544	6,256	6,285	6,351	6,351	6,351	6,351	0%	1%	0%	0%	0%	0%

Undergraduates

First-time, Degree Seeking												
1. Traditional	980	917	946	965	984	1,004	1,024	3%	2%	2%	2%	2%
2. Video	0		0	0	0	0	0					
3. Partial Online	179	204	209	213	217	222	226	2%	2%	2%	2%	2%
4. All Online	0	4	6	6	6	6	6	50%	0%	0%	0%	0%
First-time, Degree Seeking	1,159	1,125	1,161	1,184	1,207	1,232	1,256	3%	2%	2%	2%	2%
Other Undergraduates												
1. Traditional	5,757	5,313	5,437	5,546	5,657	5,770	5,885	2%	2%	2%	2%	2%
2. Video	0		0	0	0	0	0					
3. Partial Online	1,455	1,823	1,864	1,901	1,939	1,978	2,018	2%	2%	2%	2%	2%
4. All Online	357	492	466	475	485	495	504	-5%	2%	2%	2%	2%
Other Undergraduates	7,569	7,628	7,767	7,922	8,081	8,243	8,407	2%	2%	2%	2%	2%
Total Undergraduate	8,728	8,753	8,928	9,106	9,288	9,475	9,663	2%	2%	2%	2%	2%

Graduates												
1. Traditional	2,963	2,742	2,766	2,793	2,821	2,849	2,878	1%	1%	1%	1%	1%
2. Video	0	49	48	48	49	49	50	-2%	0%	2%	0%	2%
3. Partial Online	513	537	542	547	553	558	564	1%	1%	1%	1%	1%
4. All Online	216	323	332	335	339	342	345	3%	1%	1%	1%	1%
Total Graduates	3,692	3,651	3,688	3,723	3,762	3,798	3,837	1%	1%	1%	1%	1%

Dentistry Resident (All Traditional)	308	308	308	308	308	324	324	0%	0%	0%	5%	0%
Dentistry Non-Resident (All Traditional)	112	117	117	117	117	123	123	0%	0%	0%	5%	0%
Total Dentistry	420	425	425	425	425	447	447	0%	0%	0%	5%	0%

Law - Resident (All Traditional)	357	345	336	334	334	338	341	-3%	-1%	0%	1%	1%
Law - Non-Resident (All Traditional)	115	119	128	135	144	145	147	8%	5%	7%	1%	1%
Total Law	472	464	464	469	478	483	488	0%	1%	2%	1%	1%

Medicine MD Resident												
1. Traditional	136	133	133	133	133	133	133	0%	0%	0%	0%	0%
2. Video												
3. Partial Online	133	140	140	140	140	140	140	0%	0%	0%	0%	0%
4. All Online												
Medicine Resident Total	269	273	273	273	273	273	273	0%	0%	0%	0%	0%

Medicine MD Regional												
1. Traditional	24	31	30	30	30	30	30	-3%	0%	0%	0%	0%
2. Video												
3. Partial Online	30	35	33	33	33	33	33	-6%	0%	0%	0%	0%
4. All Online												
Medicine Regional Total	54	66	63	63	63	63	63	-5%	0%	0%	0%	0%

Medicine MD Non-Resident												
1. Traditional	34	39	44	44	44	44	44	13%	0%	0%	0%	0%
2. Video												
3. Partial Online	49	38	40	40	40	40	40	5%	0%	0%	0%	0%
4. All Online												
Medicine Non-resident Total	83	77	84	84	84	84	84	9%	0%	0%	0%	0%
Total Medicine	406	416	420	420	420	420	420	1%	0%	0%	0%	0%

Pharmacy - Resident												
1. Traditional	78											

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				Projected								
	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS12 to FS13	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17
SCH Related to Fund 0000												
Undergraduate												
Resident												
1. Traditional												

Undergraduates			Fall Headcount										
First-time, Degree Seeking													
1. Traditional	1,071	720	737	737	747	747	747	2%	0%	1%	0%	0%	0%
2. Video	0	0											
3. Partial Online	25	404	413	413	418	418	418	2%	0%	1%	0%	0%	0%
4. All Online	0	0											
First-time, Degree Seeking	1,096	1,124	1,150	1,150	1,165	1,165	1,165	2%	0%	1%	0%	0%	0%
Other Undergraduates													
1. Traditional	3,926	3,915	4,008	4,131	4,215	4,288	4,335	2%	3%	2%	2%	1%	1%
2. Video	0												
3. Partial Online	553	767	778	796	814	827	835	1%	2%	2%	2%	1%	
4. All Online	93	27	27	26	26	26	26	0%	-4%	0%	0%	0%	
Other Undergraduates	4,572	4,709	4,813	4,953	5,055	5,141	5,196	2%	3%	2%	2%	1%	1%
Total Undergraduate	5,668	5,833	5,963	6,103	6,220	6,306	6,361	2%	2%	2%	1%	1%	1%
Graduates													
1. Traditional	1,074	1,123	1,036	990	969	960	954	-8%	-4%	-2%	-1%	-1%	
2. Video	0												
3. Partial Online	185	143	133	127	125	124	123	-7%	-5%	-2%	-1%	-1%	
4. All Online	591	538	554	571	590	610	630	3%	3%	3%	3%	3%	
Total Graduates	1,850	1,804	1,723	1,688	1,684	1,694	1,707	-4%	-2%	0%	1%	1%	
Other Special Headcount													
Dual H.S. Students	4	8	8	8	8	8	8	0%	0%	0%	0%	0%	
Exclusive Auditors	1	2	2	2	2	2	2	0%	0%	0%	0%	0%	
Other Special Headcount Total	5	10	10	10	10	10	10	100%	0%	0%	0%	0%	
Grand Total	7,523	7,647	7,696	7,801	7,914	8,010	8,078	1%	1%	1%	1%	1%	1%

*The final actual are based on the IPEDS definition of census enrollment.
 JRP/rm: April, 2013

University of Missouri - St. Louis
 Enrollment Projections Report
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	Projected							FS12 to FS13	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17
	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017					
SCH Related to Fund 0000												
Undergraduate												
Resident												
1. Traditional	76,523	74,216	75,036	75,790	75,790	76,550	76,550	1%	1%	0%	1%	0%
2. Video	90	0										
3. Partial Online	3,575	3,900	4,100	4,140	4,140	4,180	4,180	5%	1%	0%	1%	0%
4. All Online	8,294	9,902	10,106	10,210	10,210	10,310	10,310	2%	1%	0%	1%	0%

SCH Related to Fund 0445

Dual H.S. Students	20,550	22,026	22,000	22,000	22,000	22,000	22,000	0%	0%	0%	0%	0%
Other Undergraduates												
1. Traditional	2,066	1,870	1,903	5,063	5,235	5,179	5,149	11%	10%	11%	11%	11%
2. Video	69	33	0	0	0	0	0	-100%				
3. Partial Online	45	260	260	260	1,123	1,123	1,123	100%				
4. All Online	1,841	1,597	1,621	1,640	1,640	1,660	1,660	2%	1%	0%	1%	0%
Other Undergraduates Total	4,132	3,760	3,784	3,820	3,820	3,860	3,860	1%	1%	0%	1%	0%
Other Graduate												
1. Traditional	668	1,117	1,141	1,150	1,150	1,160	1,160	2%	1%	0%	1%	0%
2. Video	198	0	0	0	0	0	0					
3. Partial Online	144	969	1,000	1,010	1,010	1,020	1,020	3%	1%	0%	1%	0%
4. All Online	2,515	1,185	1,200	1,210	1,210	1,220	1,220	1%	1%	0%	1%	0%
Graduate Total	3,525	3,271	3,341	3,370	3,370	3,400	3,400	2%	1%	0%	1%	0%

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Todd MacKley at Columbia, Karen Wilkerson at Kansas City, Carol Heddinghaus at Missouri S&T, and at St. Louis, Greg McCalley and Joann Wilkinson.

Please address any questions or concerns to:

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Definitions