BY 2009RainingStatPast meteru	MU \$1 59-408-421	UMKC \$84010887	Missouri S&T 850,355,550	UMSL 861, 144, 721	Extension \$ 28 321,496	UMSystem \$19083700	U WHE \$5607025	Tatal \$437,931,880	Undicated With Inding \$13544,285	Total State Appropriations \$451,476,165
FY 2009Original Burliget it										

Unallocated Total State

MU UMSC Msouri S&T UMSL Extension UMSystem UWde Total Witholding Appontation FY2012714FPsignelhyGowner \$100002784 \$73928,077 \$14333720 \$53808444 \$84923421 \$160728926 \$11,072435 \$591,525947 \$12,109000 \$4036349 Differenchetween7%achinGo/s/Rec & TAIPP568%act			Unallocated	Total State							
FY20127APPsignelly-Covence Sil6082784 \$73921,077 \$44,313740 \$53808444 \$84923421 \$1678996 \$11,072435 \$991,525947 \$12,109.00 \$4089399 Diffeomebrien7%actinGo/s Rec & TAPP568%act		MU	UMKC	Missouri S&T			UMSystem	U-Wide	Total		Appopiations
Difference between 7% of this Co/s Rec & TAPP 568% of the set of the	-										
FY2012Original Allocation Recoming State Base SIG6/082784 \$73,928,077 \$44,313720 \$53,808,444 \$84,923,421 SIG7/28596 \$55,607,025 \$826,00007 \$11,910,019 \$828,000,000 \$200,000	FY2012TAFPsigredbyGovenor	\$166,682,784	\$73,981,077	\$44,313,790	\$53808444	\$24,923,421	\$16798,996	\$11,072,435	\$391,525,947	\$12,109,050	\$408634997
Line item für UMKCMSU Lint PhanacyProgram	Difference between 7% at in Gov's Rec & TAFP 568% at							(546531)	(546531)	(169081)	(5634371)
	FY2012Original Allocation RecurringStateBase	\$166,682,784	\$73,981,077	\$44,313,790	\$53,808,444	\$24,923,421	\$16798996	\$5607,095	\$366060607	\$11,940,019	\$308,000,626
FY2012.Origini AllocationRecurringBase \$160,682,784 \$75,871,077 \$44,313,780 \$53,808,444 \$24,923,421 \$16,783,936 \$5,607,025 \$39,800,607 \$12,000,019 \$40,000,6	LineitemforUMKCM5U Joint PlanacyPlogram		1,940,000						1,940,000	60,000	2000000
	FY2012Onioinal Allocation Renuming Rase	\$166682781	\$75871.077	844313790	\$53808444	\$24923421	\$16798996	\$5607095	\$3800007	\$1200019	\$400000686
		(10)(0), (C1	0.0014011	¢1,01,010		,,, <u></u>	414 100,000	(d)(d)(dd)		(12)(00)(010	¢20,00,00
RearringActiustments	RecurringAcjustments										
LibaySystems Office transfer to MU \$3682461 (\$3682460) · ·	LibaySystems Office transfer to MU	\$3682,461					(\$3;682;461)		-		-
FY2012RecurringStateBase \$15033525 \$3587,077 \$44343790 \$33808444 \$4923421 \$413111,335 \$5607,045 \$3880,0007 \$4200,009 \$400,000	FY2012RecurringStateBase	\$170365245	\$75,871,077	\$44,313,790	\$53808/444	\$24,923,421	\$13111,535	\$5607,095	\$388,000,607	\$12,000,019	\$100000686
FY2013TAFPsaneaspiicrbae									-		
			, . , .		,,	. ,,	, ,	\$5607,095			\$100000646
Addienal 1% with driggly Covenar*(1,782,222)(773,409)(423,576)(329,029)(320,729)(137,163) (339,000)398,0006							<u> </u>	-			-
FY2013Original Burlyst Allocation/Governor \$1685583018 \$75(097658 \$43950244 \$532455542 \$44682692 \$12974372 \$5607(05 \$384(09)601 \$15980(05 \$400)00)6	FY2013Original Budget Allocation/Governor	\$168,583,018	\$75,097,668	\$43,850,214	\$53,245,542	\$24,662,692	\$12,974,372	\$5,607,095	\$384,080,601	\$15,980,025	\$100000686
Ore time Adjustments and Additional With holdings								0.000 000	0.000.000	(2000 000	
Addicate with darge 398006 (398006) · · · · · · · · · · · · · · · · · · ·		(20.000)				~~~~~		3990,006	390,006	(3990)006)	-
MU&Estensionarj (9853)	5					86350		(10)	-		
				6000014	(12)047.740	(24,000)					-
StateAppropriationsReceived \$169404.663 \$75(07;668 \$13950214 \$53215;512 \$81;751,012 \$12;974;376 \$955;000 \$388;00;597 \$12;00;009 \$10;00;00	State Appropriations Received	\$105/194653	\$K3(U97(U18	845850214	805215512	833,751,042	812,974,376	84/38/040	8.225000,597	\$12,000,049	\$400,000,686

* EndvedChiisMitchesavehtdhunkssinUVide Nata The 1%extaadrayviithdagadartaphytotheUMiCMSUJartHumacyineitem

	MU	UMKC	Missouri S&T	UMSL	UMSystem	U-Wide	Total	Unellocated Withholding	Totel State Appropriations
FY2013Original AllocationTAFPRecuningBase	\$195,298,666	\$73981,077	\$44,31,3790	\$53808444	\$13,111,535	\$5,607,095	\$386060607	\$11,940,019	\$398000636
Additional 1% with dding nadepemanent by Governor	(1,981,669)	(750,207)	(449,669)	(546015)	(133,047)		(3880,606)	(11940)	(3980006)
FY2013Original Burlet Allocation Governor Base	\$193,306,998	\$73,180,870	\$43,864,121	\$53,262,429	\$12,978/198	\$5,607,095	\$382,200,001	\$11,820,61 9	\$394030630
FY2014CaeFuning	\$193306998	\$73180870	\$43,864,121	\$53,262,429	\$12,978,488	\$5607095	\$382,200,001	\$11,830,619	\$394080680
FY2014InneseforMU LageAninal VeterinaryProgram	970000						970000	30000	1,000,000
FY2014Total Funding(TAFP)	\$194,276,998	\$73,180,870	\$43,864,121	\$53,262,429	\$12,978,488	\$5,607,095	\$383170001	\$11,850,619	\$395,020,620
FY2014FuningforImpovedOutcomes **						12,116634	12,116634	374,742	12491,376
Total FY2014Coreard PerformanceFunding	\$194,276,998	\$73,180,870	\$43,864,121	\$53,262,429	\$12,978/198	\$17,723,729	\$315,286635	\$12,225,361	\$407,511,996
Distribution of Performance Funding Recurring	2940000	10,202,000	2570000	2165000	133000	(9010750)	-		
Total FY2014Core & Performance Funding Base	\$197,216,998	\$74,383,690	846434,121	\$55,427,429	\$13,111,498	\$8712,979	\$395,286,635	\$12,225,361	\$407,511,996
FY2014Other Line Items MUMerical Schrol Expansion UMKCMSU Jaint Hannary Plogram (0000)	970000						970000	300,000	19900000000000000000000000000000000000

			Ne	tStateAppropriations				Unallocated	Total State
	MU	UMKC	Missouri S&T	UMSL	UMSystem	U-Wide	Total	Withdding	Appopiations
Total FY2014Core & PerformanceFundingBase	\$197,216998	\$74,383,680	846434,121	\$55,427,429	\$13111,488	\$8,712,979	\$395,286635	\$12,225,361	\$407,511,998
FY2014Other Line Items									
MU Medical School Expansion	970000						9700000	300,000	10000000
UMKCM5U Jort PhanacyProgram		1,940,000					1,940,000	60,000	2,000,000
FY2014Total State Appropriations per Original Burget	\$206916998	\$76323680	846434,121	\$55,427,429	\$13,111,488	\$8,712,979	\$406986685	\$12,585,361	\$419511,998
FY2015Care	\$197,216998	\$74,383680	\$46434,121	\$55,427,429	\$13111,488	\$8712979	\$325,286,635	\$12,225,361	\$407,511,998
FY2015PerformanceFunding	1,751,000	557,000	326,000	900,000		16789114	203333114	630,406	21,013,580
2015LineItemAppropriations									
MUMedical School Expansion*	970000						9700000	300,000	10,000,000
UMKCM5U Jort PhanacyProgram		1,940,000					1,940,000	60,000	2,000,000
FY2015Total StateAppropriations before Performance Funding									
Allocation to Campuses (Original Burlget)	\$408667,998	\$76880680	\$46830121	\$56327,429	\$13,111,488	\$25,502,028	\$427309749	\$13,215,767	\$440,525,516
Allocation of Recuring PerformanceFunding	800000	745,000	4455800	1,500,000	1,025,000	(15725800)	-	-	-
Allocation of Title IX Recuning Funding	257000	105000	60,000	98,000		(515,000)	-		-
Allocation of Title IX Recuning Funding Phase 2: Base only	498,330	112,099	404,059	120,845	554,087	(1,685,000)	-		-
Allocation of Engeson Scholarships - UMSL North County Matching				50,000		(50,000)	-		-
FY2015StateAppropriationsRecurringBase	\$217,418,318	\$77,812,701	\$51,739,980	\$58,091,274	\$14,691, 17	\$7,526,295	\$427,309,741	\$13,215,76	\$40,525,510
Ore time Allocations and Other Acjustments									
Ore Time Allocations for Strategic Initiatives Phase 1	\$0	\$693,500	\$85,000		\$500,000	(\$1,278,500)	-	-	-
Ore Tine Allocations for Strategic Initiatives Plase 2		225,000			176000	(401,000)	-	-	-
TitleIXReaningFurtingPhase2 Basecrity	(498,330)	(112,089)	(404,059)	(120,845)	(554687)	1,685,000	-	-	-
Title IX Ore Time Furding	488,000		27000			(515,000)	-	-	-
Debt Offset**		180,582					180,582	-	-
Ronding		2					2		
State Appropriations Received	\$217,412,998	\$78829704	\$51,447,921	\$57,970,429	\$14812488	\$7016798	\$427490333	\$13215767	840525516

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							Unallocated	Total State
MU	UMKC	Missouri S&T	UMSL	UMSystem	U-Wide	Totalaf-att	a aaaT	

Total FY2016Core& PerformanceFunding	MU \$210791,066	UMKC \$76707709	Missouri S&T \$52,452,380	UMSL \$58791,274	UMSystem \$14,751,175	U Wide \$7 812,867	Total \$421,306,473	Unillocated With toking \$13080099	Total State Appropriations \$434,336,572
FY2016Other Line Itens MUMedical School Expansion UM&CMSU Joint Phannacy Program UM&C Contention the Neighborhoods Initiative	930000	1,940000 4 8 5000					9700000 1,940000 485000 291,000	300000 60000 15000 9000	1000000 200000 50000 30000
UMSL Intensional Collaboration & Economic Opportunity FY20167Total State Appropriations per Original Burlyst	\$220491,088	\$79132,709	\$52,452,380	291,000 \$59,082,274	814,751,175	\$7,812,867	\$433,722,473	9000 \$13414099	3000 \$417,136,572
FY2016Care ReamingsillactiontoUMKC for Title IX firmUMSYS	8210791,088	\$76707709 47,000	\$52,452,38 0	\$18791,274	\$ 14,751,175 (47,000)	\$7,812,867	\$#21,306,473	\$13080099	\$131,336,572 -
FY2016LireinCaefarUPass- xenoxadas are tineinFY16 FY2017CaelirefarGxarleyResanchCarter FY2017CaelirefarVatMxleq.ipnert(are tine)	(72,750) 266,750 485,000						(72,750) 266,750 485,000	(2,250) 8,250 15000	(75,000) 275,000 500,000
FY2017CaeeedationforUMSystem FY2017Cae FY2017ReferenceFunding	\$21,47008	\$76754709 2866408	\$52,452,380 1,980078	\$ 5 8791,274	(3 685 999) \$11,018,177	\$7 812,867 291,957	(3085999) \$418299475 15743081	(11400) \$12,937,097 486918	(380000) 8431,236,572
FY2017ReformanceFundingforStrategicInitiatives FY2017LineItemAppropriations	7876991	2,800,408	1,91,048	2,196954	551,232	1,619000	1,6 19 000	51,000	16230599 1,700000
UMKCMSU Joint Hamacy Regian MUMidical School Expansion UM HCBRADE for the Neighb 126005 Initiative	970000	1,940,000 ÚBB000					1,940000 9700000 \$398000	60000 300000 12000	2000000 10000000 40900000
UMSL International Collishonation&Fearonic Opportunity UMKCMSSU Satellite Dentistry Program	gDít	970000	970000	MB6500			\$ 43\$486 500 97000 Úsm 970000		D 450000 OM 1,000000 1,000000
S&TRogansinCkyConty S&TRiginReadtreWig) }	gla.		97000 388000	S 55			0 sm 90000 970000 398000	3000 3000 12,000	1,000,000 1,000,000 400,000
TiansferfiomUwidetoUMSYS for Divesity FY2017Total StateAppropriations (Original Burget)	\$229.017,019	\$ 82;91 9)177	\$56740,458	\$61,424,728	287,000 \$11,856,409	(287,000) 89,466,884	\$ 51,454 636	\$13982,515	8465,417,171

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One time Allocations and Other Adjustments

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Allocation of RecurringStateAppropriations for FY2018 after Governor's Action

Unallocated Total State

Allocation of Recurring State Appropriations for FY2019 Revised for July Changes

	MLJ	UMKC	Missouri S&T	UMSL	UMSystem	U-Wide	Total	Undicated Withdang	Total State Appropriations
FY2017Core&PerformanceFunding	\$218,862,059	\$79621,177	\$54412,458	\$60,988,228	\$11,856409	\$9466824	\$435,207,156	\$13460,015	\$ 449 6637171 (2014)FD1000000000000000000000000000000000000
FY2018CaeCut	(14,536,059)	(5,288,162)	(3613886)	(4050686)	r (787,462)		00000((28) 20 (9194) r	(1,218,909)	(
FY2018TAFPBill Recommendation	\$204,326,001	\$74,333,015	\$50,798,572	\$56987602	\$11,008,947	\$9466821	\$406980982	\$12,241, 106	\$419172,068
FY2019CaeReduction(includesGreenleyforML)	(5863984)	(2,082,596)	(1,399,059)	(1,556,929)	(302,675)		(11, 135, 199)		(11, 135, 192)
Revised Careafter CareReduction	\$198472,067	\$72,300,419	\$49409513	\$55380674	\$10786272	\$9466821	\$395795770	\$12,241,106	\$108086876
FY2019CaeAchiticas (famerly line itens)									
MUMedical School in Springlield	5820000						5840000	180000	6000000
UMKCPhanacywithMSU		1, 164,000					1,164,000	36000	1,200,000
UMKC Dental with M6SU		582,000					582,000	18,000	600,000
July Withhold for UMKC Dental with MSSU		(582,000)					(582,000)		(582,000)
UMKCNeighahads		396,000					398,000	12,000	400,000
S&TEngineerwithMSU			582,000	600	0000 000 1	Ê	582,000 P	U 18,000	6000086666600000
Revised Care After Rearring Additions	\$204,292,067	\$73,852,419	\$49991,51 3	\$55,380,674	\$10786272	\$9466821	\$103749770	\$12,505,106	\$416254,876
LineItensinBill									
MUGreenleyResearchCenter n0 87 6 U	600 0,87 6 0	r	600 00 76	3					

MUGaeenleyResearchCenter nD 87 6 U 60D 087 6 U 60D 00	
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FY2019Cae FY2019CaeCut-UM&CDental FY2019RevisedCare	MLU \$204,232,067 \$204,232,067	UMKC \$74,431,419 (582,000) \$73,852,419	Msscuri S&T \$49991,513 \$49991,513	UMSL \$55,380,674 \$55,380,674	UMSystem \$107766272 \$107766272	U-Wide \$9466;88:1 \$9466;88:1	Tatal \$404,331,770 (582,000) \$408,749,770	Unilocated With teleng \$12,505,106 (18,00) \$12,487,106	Total State Appropriations \$416833856 (600,000) \$4168236856
FY20R0CoreCharges	\$0	80	80	\$ 0	80	80	80	\$O	80
LineItens									
MU Greenley Research Center	206750						266750	8250	275,000
MUPacisianMadicine	970000						9700000	300,000	10000000
S&TProjectLeadtheWay			242,500				242,500	7,500	250000
UMSL International Collaboration & Economic Opportunity				533,500			533,500	16500	550,000
Total LineItems	9986750	-	242,500	533,500	-	-	10742,750	332,250	11,075,000
FY2080CcrePlus LineItens	\$214,258,817	\$73,852,419	\$50,234,013	\$55,914,174	\$10786272	\$9466824	\$414,492,580	\$12,819,356	\$427,311,87 6
April Extraordinary Withhold									
Reparticual Allocation of Core Excluding U Wide	(17,433,099)	(6302,131)	(4,265,981)	(4,725,863)	(918,731)				

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FY2080Care FY2021 RedutioninGR3%nesavewiithdd FY2021 CareOmgas-nedutioninGRngkaedwithBudgatStabilization	MU \$204,229,067 \$812,725	UMKC \$73852419 \$29881	Mssouri S&T \$49991,513 \$198897	UMSL 855;320;674 8220;33	UMSystem \$10776;272 \$42;83	U Wide \$9466 8 84	Tatal \$403,749,770 1,538695	Unilocated Withteding \$12,487,106 (\$1,538,697)	Tati State Appopiations \$416236876 \$0
anertyvihentysperingathity	(19139629)	(6919054)	(4683581)	(5,188,481)	(1,008683)	-	(36939413)		(36989413)
FY2021 Revised Core	\$185,965,237	867,227, 195	\$45,506,846	850412,531	\$9800441	\$9466821	\$308379054	\$10918409	8379297,468
LilyCaeWilthdag OutberCaeCRWilthdagRelase JanayCaeCRWilthdagRelase ResisedCaeafterWilthdaigAdjustments	(7953683) 3857512 3857512 \$18572628	(285,27) 1,394506 1,394506 867,140,986	(1,946302) 943,957 943,957 845,448,438	(2,156,117) 1,045,717 1,045,717 850,347,848	(419)160) 208,292 208,292 89785,866	- - - \$9466881	(153504 89) 7444984 7444984 83579185540	230257 230257 811,338923	(15330 489) 7655241 7655241 8339297463
LineItens in TAFP hill MU Pacisian Markine StOM (Recharl Barbert Stabilization Runs and yet									
identified	10000000						10000000		10000000
MU Greenley Research Center	266750						266750	8,250	275,000
S&TProjectLeadtheWay			242,500				242,500	7,500	250,000
UMSL International Collaboration & Economic Opportunity (GR only- about not include Federal Burlyst Stabilization Funds)				404123			404.123	0 12499	74161398
Total LineItens	10286750	-	242,500	⁻ 40,123	-	-	D 10903373	28,249	10941,622
JlyLineliens With taking	(10,236,750)		(2 %		G				